

Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	1,812.0	1,844.0	1,847.0
On Roll Special Ed Full-Time	328.0	322.0	322.0
On Roll Special Ed Shared-Time	6.0	5.0	5.0
On Roll Subtotal	2,146.0	2,171.0	2,174.0
In Private School Placements	23.0	25.5	25.5
Sent to Other Districts Regular	1.0	1.0	1.0
Sent to Other Districts Special Ed	7.0	7.0	7.0
Received	12.0	17.0	17.0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	36,641,387	37,645,428	38,595,660
	Total Tuition	10-1300	75,721	110,000	140,000
	Transportation Fees from Individuals	10-1410	65,275	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	398,039	240,000	310,000
	Total Revenues from Local Sources		37,180,422	37,995,428	39,045,660
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	103,500	103,500	134,571
	Extraordinary Aid	10-3131	1,117,296	668,500	1,000,000
	Categorical Special Education Aid	10-3132	1,984,781	2,322,235	2,552,035
	Categorical Security Aid	10-3177	175,630	175,630	211,754
	State Reimbursement for Lead Testing of Drinking Water	10-3300	8,980	0	0
	Total Revenues from State Sources		3,390,187	3,269,865	3,898,360
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	0	0	18,652
	Total Revenues from Federal Sources		0	0	18,652
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	903,334	1,480,087
	Transfers from Other Funds	10-5200	5,086	0	0
	Actual Revenues (Over)/Under Expenditures		-816,384	0	0
General Fund Revenues	Total Operating Budget		39,759,311	42,168,627	44,442,759
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	307,464	0	0
	Other Revenue from Local Sources	20-1XXX	22,536	0	0
	Total Revenues from Local Sources	20-1XXX	330,000	0	0
Special Revenue Fund Revenues from State Sources	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	52,207	0	0
	Other Restricted Entitlements	20-32XX	144,063	120,826	114,100
	Total Revenues from State Sources		196,270	120,826	114,100
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	90,309	85,550	74,186
	Title II	20-4451-4455	27,646	24,389	27,000
	Title IV	20-4471-4474	9,249	9,849	9,995
	IDEA Part B (Handicapped)	20-4420-4429	570,160	532,648	583,900
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	52,785	0	0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from Federal Sources	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	18,363	21,637	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	45,000	0	0
	ARP-ESSER	20-4540	709,845	488,028	0
	CRRSA Act-ESSER II	20-4534	143,570	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	12,122	0	0
	CRRSA Act-Mental Health Grant	20-4536	5,190	0	0
	Additional or Compensatory Special Education and Related Services (ACSERS)	20-4537	15,816	0	0
	Total Revenues from Federal Sources		1,700,055	1,162,101	695,081
Special Revenue Fund Revenues	Total Grants and Entitlements		2,231,763	1,282,927	809,181
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	4,688	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	3,777,290	3,816,922	3,824,183
	Total Revenues from Local Sources		3,777,290	3,816,922	3,824,183
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	1,079,125	1,106,771	1,131,942
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	1,657	4,688
	Total Local Repayment of Debt		4,861,103	4,925,350	4,960,813
	Actual Revenues (Over)/Under Expenditures		15,122	0	0
Debt Service Fund Revenues	Total Repayment of Debt		4,876,225	4,925,350	4,960,813
All Fund Revenues	Total Revenues/Sources		46,867,299	48,376,904	50,212,753
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		46,867,299	48,376,904	50,212,753

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	13,444,392	13,790,620	14,574,961
	Special Education-Instruction	11-2XX-100-XXX	3,676,952	3,962,231	4,188,377
	Bilingual Education-Instruction	11-240-100-XXX	45,547	46,440	79,024
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	340,925	304,400	336,500
	School-Sponsored Athletics-Instruction	11-402-100-XXX	824,759	851,813	881,671
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,649,453	3,454,843	3,587,069
	Undistributed Expenditures-Health Services	11-000-213-XXX	486,496	500,918	582,712
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	1,398,713	1,511,832	1,396,711
	Undistributed Expenditures-Guidance	11-000-218-XXX	786,592	810,602	894,136
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,075,210	1,209,503	1,230,057
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	742,542	752,393	923,248
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	376,555	376,765	391,308
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	14,300	20,000	20,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	747,764	828,560	844,691
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,781,415	1,874,210	1,919,105
	Undistributed Expenditures-Central Services	11-000-251-XXX	395,384	430,085	439,134
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	235,169	256,141	182,578
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	3,545,325	3,564,921	3,766,985
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	999,536	817,000	907,000
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	5,900,165	6,588,182	7,018,550
	Total Undistributed Expenditures		21,134,619	22,995,955	24,103,284
General Fund Current Expenses	Total General Current Expense		39,467,194	41,951,459	44,163,817
Capital Outlay	Equipment	12-XXX-XXX-730	151,288	76,377	200,535
	Facilities Acquisition and Construction Services	12-000-400-XXX	140,829	140,791	78,407
	Total Capital Outlay		292,117	217,168	278,942
General Fund Expenses and Transfers	General Fund Grand Total		39,759,311	42,168,627	44,442,759
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	22,536	0	0

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	9,710	8,976	7,400
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	0	39,372	48,400
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	0	23,654	6,700
	Nonpublic Nursing Services	20-XXX-XXX-XXX	19,040	15,232	19,200
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	6,975	5,712	6,200
	Nonpublic Security Aid	20-XXX-XXX-XXX	34,850	27,880	26,200
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	52,207	0	0
	Other	20-XXX-XXX-XXX	73,488	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	196,270	120,826	114,100
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	90,309	85,550	74,186
	Title II	20-XXX-XXX-XXX	27,646	24,389	27,000
	Title IV	20-XXX-XXX-XXX	9,249	9,849	9,995
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	570,160	532,648	583,900
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	143,570	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	12,122	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	5,190	0	0
	Additional or Compensatory Special Education and Related Services (ACSERS) Program	20-486-XXX-XXX	15,816	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	709,845	488,028	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	52,785	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	18,363	21,637	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	45,000	0	0
	Total Federal Projects	20-XXX-XXX-XXX	1,700,055	1,162,101	695,081
Special Revenue Fund Expenses	Total Special Revenue Funds		2,231,763	1,282,927	809,181
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	4,876,225	4,925,350	4,960,813
	Total Debt Service Funds		4,876,225	4,925,350	4,960,813
All Fund Expenses	Total Expenditures/Appropriations		46,867,299	48,376,904	50,212,753
Expenses Net of Transfers	Total Expenditures Net of Transfers		46,867,299	48,376,904	50,212,753

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	1,946,994	1,449,218	1,312,482	843,373
	Repayment of Debt	21,467	6,345	4,688	0
Restricted for General Operating Budget	Capital Reserve	1,200,000	2,305,086	2,305,086	2,305,086
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	470,000	650,000	650,000	650,000
	Legal Reserve	1,679,536	1,777,576	1,010,978	0
	Unemployment Fund	28,654	24,020	24,020	24,020
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	212,447	207,009	207,009	207,009
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,086	\$16,336	\$17,212	\$17,375	\$18,268
Total Classroom Instruction	\$9,235	\$9,521	\$10,031	\$10,126	\$10,708
Classroom-Salaries and Benefits	\$8,772	\$9,016	\$9,627	\$9,718	\$10,139
Classroom-General Supplies and Textbooks	\$212	\$269	\$275	\$278	\$313
Classroom-Purchased Services	\$251	\$236	\$130	\$131	\$257
Total Support Services	\$2,670	\$2,661	\$2,857	\$2,884	\$3,047
Support Services-Salaries and Benefits	\$2,318	\$2,318	\$2,480	\$2,503	\$2,709
Total Administrative Costs	\$1,884	\$1,713	\$1,856	\$1,874	\$1,874
Administration Salaries and Benefits	\$1,564	\$1,453	\$1,566	\$1,581	\$1,574
Total Operations and Maintenance of Plant	\$1,757	\$1,787	\$1,817	\$1,834	\$1,947
Operations and Maintenance-Salaries and Benefits	\$870	\$906	\$954	\$963	\$1,061
Board Contribution to Food Services	\$2	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$520	\$629	\$632	\$638	\$671
Total Equipment Costs	\$94	\$69	\$35	\$35	\$92
Legal Costs	\$150	\$35	\$69	\$69	\$55
Employee Benefits as a percentage of salaries*	22.66%	23.08%	24.59%	24.59%	25.05%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Health and Dental Insurance Pooled with Other LEAs	0
	Property, Liability, and Workers Comp. Insurance Pooled with other LEAs	0
Municipal/Public Works	Township of Verona Shared Services - Snow Removal, Grounds, and Trash Removal	0
Purchasing	School Supplies Bid with other LEAs	0
Transportation Services, including Fuel	Sussex Regional Transportation Co-op	0

Estimated Tax Rates

Municipality	Category	Amount
Verona Borough	(A) General Fund School Levy	38,595,660
	(D) Total School Levy	42,419,843
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	2,400,934,100
	(H) Estimated Equalized Valuation (as of 10/01/23)	3,145,593,625
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.6075
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.7668
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.2270
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.3485

Employee Contract List for District

Name	Category	Measure
Ballaj, Eltion	Job Title	Information Technology
	Job Title II	Chief Technology Officer
	Base Annual Salary Amount	\$120,622
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	11
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$6,758
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$683
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Diem Rate 1/260th of Salary at max payout of \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	None
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Ballaj, Eltion	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Bottiglierie, Henry	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Facilities
	Base Annual Salary Amount	\$120,861
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	11
	Description of Other Contracted Non-Working Days	Holidays

Employee Contract List for District

Name	Category	Measure
Bottiglierie, Henry	Total Allowances Amount	\$6,758
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$683
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Diem Rate 1/260th of Salary at max payout of \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	None
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Cruz, Jorge	Job Title	Business Administrator
	Job Title II	SBA/BS
	Base Annual Salary Amount	\$175,451
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Cruz, Jorge	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	11
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$7,258
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$683
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Diem Rate 1/260th of Salary at max payout of \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	None
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Cruz, Jorge	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
DiGiuseppe, Diane	Job Title	Superintendent
	Job Title II	Superintendent
	Base Annual Salary Amount	\$224,950
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	11
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$7,360
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$939
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$34,899
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Diem Rate 1/260th of Salary at max payout of \$15,000

Employee Contract List for District

Name	Category	Measure
DiGiuseppe, Diane	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem Rate 1/260th - max annual days 23
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
James, Dennis	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Asst. Dir. of Facilities
	Base Annual Salary Amount	\$90,014
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
James, Dennis	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	11
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$6,758
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$683
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Diem Rate 1/260th of Salary at max payout of \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	None
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Miller, Charles	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Curriculum
	Base Annual Salary Amount	\$170,505
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	11
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$6,758
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$3,750
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$735
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Diem Rate 1/260th of Salary at Max Payout of \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	None
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Miller, Charles	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Symmons, Tania	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Dir. of Special Services
	Base Annual Salary Amount	\$176,643
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	11
	Description of Other Contracted Non-Working Days	Holidays

Employee Contract List for District

Name	Category	Measure
Symmons, Tania	Total Allowances Amount	\$7,258
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$683
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Diem Rate 1/260th of Salary at max payout of \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	None
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported